

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants

Cost Center # 6153203 – Older American Title III – C-2

Function 5600

Activity 5640

Revenue:

125-6153203-3316200H	USDA	\$18,900.00
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Total Revenue

\$18,900.00

Appropriations:

125-6153203-510120	Salaries	\$18,900.00
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Total Appropriations:

\$18,900.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner McCoy	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION AMENDING RESOLUTION NUMBER 522-2002

WHEREAS, Resolution Number 522-2002 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 522-2002:

Fund #125 – Governmental Fund Type Grants
Cost Center # 22522 – CR905/SR5 to Ocean Reef
Project GR0222- CR905/ SR5 to Ocean Reef

Revenue:

125-22522-381401GT-GR0222	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:

125-5410-22522-560630-GR0222-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22523 – CR905 to County Line
Project #GR0223- CR905 to County Line

Revenue:

125-22523-381401GT-GR0223	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:

125-5410-22523-560630-GR0223-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22524 – SFWMD Grant-Stormwater
Project #GR0224- Big Pine Key Roads X

Revenue:

125-22524-381102GT-GR0224	Transfer from Road & Bridge 102	\$75,000.00
Total Revenue		<u>\$75,000.00</u>

Appropriations:

125-5410-22524-560630-GR0224-560630	Capital Outlay-Infrastructure	\$75,000.00
Total Appropriations:		<u>\$75,000.00</u>

Cost Center # 22524 – SFWMD Grant – Stormwater
Project #GR0225- Stock Island Roads II

Revenue:		
125-22524-381102GT-GR0225	Transfer from Road & Bridge 102	\$575,000.00
Total Revenue		<u>\$575,000.00</u>

Appropriations:		
125-5410-22524-560630-GR0225-560630	Capital Outlay-Infrastructure	\$575,000.00
Total Appropriations:		<u>\$575,000.00</u>

Cost Center # 22524 – SFWMD Grant - Stormwater
Project #GR0226- Key Largo Roads XVI

Revenue:		
125-22524-381102GT-GR0226	Transfer from Road & Bridge 102	\$50,000.00
Total Revenue		<u>\$50,000.00</u>

Appropriations:		
125-5410-22524-560630-GR0226-560630	Capital Outlay-Infrastructure	\$50,000.00
Total Appropriations:		<u>\$50,000.00</u>

IS HEREBY AMENDED AS FOLLOWS:

Fund #125 – Governmental Fund Type Grants
Cost Center # 22522 – CR905/SR5 to Ocean Reef
Project GR0222- CR905/ SR5 to Ocean Reef

Revenue:		
125-22522-381401GT-GR0222	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:		
125-5410-22522-560630-GR0222-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22523 – CR905 to County Line
Project #GR0223- CR905 to County Line

Revenue:		
125-22523-381401GT-GR0223	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:		
125-5410-22523-560630-GR0223-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22524 – SFWMD Grant-Stormwater
Project #GR0224- Big Pine Key Roads X

Revenue:		
125-22524-381102GT-GR0224	Transfer from Road & Bridge 102	\$75,000.00
Total Revenue		<u>\$75,000.00</u>

Appropriations:		
125-5410-22524-560630-GR0224-560630	Capital Outlay-Infrastructure	\$75,000.00
Total Appropriations:		<u>\$75,000.00</u>

Cost Center # 22524 – SFWMD Grant – Stormwater
Project #GR0225- Stock Island Roads II

Revenue:		
125-22524-381102GT-GR0225	Transfer from Road & Bridge 102	\$525,000.00
Total Revenue		<u>\$525,000.00</u>

Appropriations:		
125-5410-22524-560630-GR0225-560630	Capital Outlay-Infrastructure	\$525,000.00
Total Appropriations:		<u>\$525,000.00</u>

Cost Center # 22524 – SFWMD Grant - Stormwater
Project #GR0226- Key Largo Roads XVI

Revenue:		
125-22524-381102GT-GR0226	Transfer from Road & Bridge 102	\$50,000.00
Total Revenue		<u>\$50,000.00</u>

Appropriations:		
125-5410-22524-560630-GR0226-560630	Capital Outlay-Infrastructure	\$50,000.00
Total Appropriations:		<u>\$50,000.00</u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 03504 – Historic Buildings Survey Grant
Project GK0302 – Historic Buildings Survey Grant
Official/Division 1000 – Board of County Commissioners
Function 5700 – Culture/Recreation
Activity 5790 – Other Culture/Recreation

Revenue:

125-5790-03504-334700OR	State Grants – Culture/Recreation	\$13,125.00
125-5790-03504-381001GT	Transfer from General Fund	\$13,125.00
		<hr/>
Total Revenue		\$26,250.00
		<hr/>

Appropriations:

125-5790-03504-530490-GK0302-530310	Professional Services	\$26,250.00
		<hr/>
Total Appropriations:		\$26,250.00
		<hr/>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Dixie Spehar _____
 Mayor Pro Tem Murray Nelson _____
 Commissioner Charles McCoy _____
 Commissioner George Neugent _____
 Commissioner David Rice _____

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #504 – Fleet Management Fund

From: 504-5190-23503-530460	Repair & Maintenance
Cost Center # 23503 – Fleet Mgmt Svc Operations	
For the Amount: \$100,000.00	
To: 504-5900-85542-590990	Other Uses
Cost Center # 85542 – Reserves 504	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2002, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2002 as, hereinafter set forth to and from the following accounts:

Fund #119- TDC District 3, 3 Cent

From: 119-5520-79020-530480-T29P239X-530300
Cost Center # 79020- TDC Promo & Adv 119
For the Amount: \$26.00

Resources

To: 119-5520-79003-510120-T29M234X-510120
Cost Center # 79003- TDC Admin 119

Regular Salaries

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar _____
Mayor Pro Tem Nelson _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Rice _____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #404 – Key West International Airport

From: 404-5420-63002-560640	Capital Outlay-Equipment
Cost Center # 63002 – Key West Airport R & R	
For the Amount: \$48,870.00	
To: 404-5420-63001-530310	Professional Services
Cost Center # 63001 – Key West Airport O & M	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION AMENDING RESOLUTION NUMBER 561-2002

WHEREAS, Resolution Number 561-2002 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 561-2002:

Fund #125 – Governmental Fund Type Grants
Cost Center # 62512 – DV Removal Fish & Wildlife
Project # GB0212 – DV Removal Fish & Wildlife

Revenue:		
125-62512-334390OP-GB0212	St.Grants-Phy.Env.-Other	\$119,238.09
		<u> </u>
Total Revenue		<u>\$119,238.09</u>
Appropriations:		
125-5370-62512-530490-GB0212-530340	Other Contractual Services	\$119,238.09
		<u> </u>
Total Appropriations:		<u>\$119,238.09</u>

IS HEREBY AMENDED AS FOLLOWS:

Fund #125 – Governmental Fund Type Grants
Cost Center # 62512 – DV Removal Fish & Wildlife

Revenue:		
125-62512-334390OP	St.Grants-Phy.Env.-Other	\$119,238.09
		<u> </u>
Total Revenue		<u>\$119,238.09</u>
Appropriations:		
125-5370-62512-530490	Miscellaneous Expenses	\$119,238.09
		<u> </u>
Total Appropriations:		<u>\$119,238.09</u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar _____
Mayor Pro Tem Nelson _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Rice _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby decreased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 22524 – SFWMD Grant-Stormwater
Project #GR0224 – Big Pine X-SFWMD Stormwater
Project #GR0227- Palm Avenue- SFWMD

Revenue:		
125-22524-337300CP-GR0224	Local Grants-Phy Env	\$-15,000.00
		<u> </u>
Total Revenue		<u><u>\$-15,000.00</u></u>

Appropriations:		
125-5410-22524-560630-GR0224-530340	Other Contractual Services	\$-15,000.00
		<u> </u>
Total Appropriations:		<u><u>\$-15,000.00</u></u>

Revenue:		
125-22524-381102GT-GR0227	Transfer from Fund 102	\$-370,000.00
		<u> </u>
Total Revenue		<u><u>\$-370,000.00</u></u>

Appropriations:		
125-5410-22524-560630-GR0227-530340	Other Contractual	\$-370,000.00
		<u> </u>
Total Appropriations:		<u><u>\$-370,000.00</u></u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ -2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants

Cost Center # 6153503 Low Income Home Energy Assistance Program:

Low Income Home Energy Assistance Program 2003

Function: 5600-Human Services

Activity: 5690-Other Human Services

Revenue:

125-6153503-331500OE	Fed Grants-Economic Environment	<u>\$88,910.00</u>
Total Revenue		<u>\$88,910.00</u>

Appropriations:

125-5690-6153503-530400	Travel	\$ 561.00
125-5690-6153503-530410	Phone and Postage/Freight	500.00
125-5690-6153503-530430	Crisis Utility Payments	53,349.00
125-5690-6153503-530431	Home Energy Assistance	28,000.00
125-5690-6153503-530432	Weather Related/Supply	1,800.00
125-5690-6153503-530440	Rentals and Leases	1,200.00
125-5690-6153503-530510	Office Supplies	1,000.00
125-5690-6153503-530460	Repair/Maintenance	<u>2,500.00</u>
Total Appropriations		<u>\$ 88,910.00</u>

BE IT FUTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th of February, AD 2003.

(Seal)

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner McCoy	_____
Commissioner Rice	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

Attest: DANNY L. KOLHAGE, Clerk

By _____
Mayor/Chairman

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #102- Road and Bridge Fund

From: 102-5810-86501-590125	Transfer to Grant Fund 125
Cost Center # 86501- Budgeted Transfers 102	
For the Amount: \$370,000.00	
To: 102-5410-22506-560630	Capital Outlay- Infrastructure
Cost Center # 22506- Const Gas Tax Proj 80%	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

Mayor Spehar	_____
Mayor Pro Tem Nelson	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
